

**Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING**

Fiscal Year : 2005-06

County:		TOTAL FUNDS REQUESTED				FUNDS REQUESTED			
#	Program Work Plan Name	Full Service Partnerships	System Development	Outreach & Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
FSP-1	Child & Youth Full Service Partnership	\$ 32,400	\$ -	\$ -	\$ 32,400	\$ 16,200	\$ 16,200	\$ -	\$ -
FSP-2	Black Awareness Community Outreach Progmr Full Service Partnership-BACOP	\$ 86,600	\$ -	\$ -	\$ 86,600	\$ -	\$ 17,320	\$ 60,620	\$ 8,660
FSP-3	La Familia Full Service Partnership	\$ 82,375	\$ -	\$ -	\$ 82,375	\$ -	\$ 16,475	\$ 57,663	\$ 8,237
FSP-4	Southeast Asian Recovery Service Full Service Partnership-SEARS	\$ 35,925	\$ -	\$ -	\$ 35,925	\$ -	\$ 7,185	\$ 25,147	\$ 3,593
FSP-5	Forensic Full Service Partnership Court Program	\$ 81,940	\$ -	\$ -	\$ 81,940	\$ -	\$ 16,388	\$ 65,552	\$ -
FSP-6	GOALS-Gaining Older Adult Life Skills Full Service Partnership	\$ 173,125	\$ -	\$ -	\$ 173,125	\$ -	\$ -	\$ -	\$ 173,125
SD-1	Wellness Center	\$ -	\$ 512,900	\$ -	\$ 512,900	\$ -	\$ 102,580	\$ 359,030	\$ 51,290
SD-2	MHSA Consortium	\$ -	\$ 142,700	\$ -	\$ 142,700	\$ 14,270	\$ 14,270	\$ 99,890	\$ 14,270
SD-3	Housing Empowerment & Employment Recovery Services	\$ -	\$ 4,700	\$ -	\$ 4,700	\$ 470	\$ 470	\$ 3,290	\$ 470
SD-4	Community Behavioral Intervention Services	\$ 4,700	\$ 14,100	\$ -	\$ 18,800	\$ -	\$ 3,760	\$ 13,160	\$ 1,880
SD-5	24/7/365 Community Respnse Team	\$ -	\$ 454,250	\$ -	\$ 454,250				
SD-6	Co-Occuring Residential Facility	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 250,000	\$ 250,000	\$ -	\$ -
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		\$ 497,065	\$ 1,628,650	\$ -	\$ 2,125,715	\$ 280,940	\$ 444,648	\$ 684,352	\$ 261,525

**Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING**

Fiscal Year : 2006-07

County:		TOTAL FUNDS REQUESTED				FUNDS REQUESTED			
#	Program Work Plan Name	Full Service Partnerships	System Development	Outreach & Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
FSP-1	Child & Youth Full Service Partnership	\$ 387,621	\$ -	\$ -	\$ 387,621	\$ 193,811	\$ 193,810	\$ -	\$ -
FSP-2	Black Awareness Community Outreach Progm Full Service Partnership-BACOP	\$ 829,732	\$ -	\$ -	\$ 829,732	\$ -	\$ 185,946	\$ 580,813	\$ 82,973
FSP-3	La Familia Full Service Partnership	\$ 669,456	\$ -	\$ -	\$ 669,456	\$ -	\$ 133,891	\$ 468,619	\$ 66,946
FSP-4	Southeast Asian Recovery Service Full Service Partnership-SEARS	\$ 579,059	\$ -	\$ -	\$ 579,059	\$ -	\$ 115,812	\$ 405,341	\$ 57,906
FSP-5	Forensic Full Service Partnership Court Program	\$ 532,815	\$ -	\$ -	\$ 532,815	\$ -	\$ 106,563	\$ 426,252	\$ -
FSP-6	GOALS-Gaining Older Adult Life Skills Full Service Partnership	\$ 582,170	\$ -	\$ -	\$ 582,170	\$ -	\$ -	\$ -	\$ 582,170
SD-1	Wellness Center	\$ -	\$ 455,294	\$ -	\$ 455,294		\$ 91,059	\$ 318,706	\$ 45,529
SD-2	MHSA Consortium	\$ -	\$ 247,435	\$ -	\$ 247,435	\$ 24,744	\$ 173,203	\$ 24,744	\$ 24,744
SD-3	Housing Empowerment & Employment Recovery Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SD-4	Community Behavioral Intervention Services	\$ 90,000	\$ 270,000	\$ -	\$ 360,000		\$ 72,000	\$ 252,000	\$ 36,000
SD-5	24/7/365 Community Response Team	\$ -	\$ 550,312	\$ -	\$ 550,312				
SD-6	Co-Occuring Residential Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ 3,670,853	\$ 1,523,041	\$ -	\$ 5,193,894	\$ 218,555	\$ 1,072,284	\$ 2,476,475	\$ 896,268

## Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING

Fiscal Year : 2007-08

County:		TOTAL FUNDS REQUESTED				FUNDS REQUESTED			
#	Program Work Plan Name	Full Service Partnerships	System Development	Outreach & Engagement	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult
FSP-1	Child & Youth Full Service Partnership	\$ 415,311	\$ -	\$ -	\$ 415,311	\$ 207,656	\$ 207,655	\$ -	\$ -
FSP-2	Black Awareness Community Outreach Progm Full Service Partnership-BACOP	\$ 879,547	\$ -	\$ -	\$ 879,547	\$ -	\$ 175,909	\$ 615,683	\$ 87,955
FSP-3	La Familia Full Service Partnership	\$ 717,282	\$ -	\$ -	\$ 717,282	\$ -	\$ 143,456	\$ 502,098	\$ 71,728
FSP-4	Southeast Asian Recovery Service Full Service Partnership-SEARS	\$ 620,403	\$ -	\$ -	\$ 620,403	\$ -	\$ 124,081	\$ 434,282	\$ 62,040
FSP-5	Forensic Full Service Partnership Court Program	\$ 570,122	\$ -	\$ -	\$ 570,122	\$ -	\$ 114,024	\$ 456,098	\$ -
FSP-6	GOALS-Gaining Older Adult Life Skills Full Service Partnership	\$ 645,100	\$ -	\$ -	\$ 645,100	\$ -	\$ -	\$ -	\$ 645,100
SD-1	Wellness Center	\$ -	\$ 477,557	\$ -	\$ 477,557	\$ -	\$ 95,511	\$ 334,290	\$ 47,756
SD-2	MHSA Consortium	\$ -	\$ 261,192	\$ -	\$ 261,192	\$ 26,119	\$ 26,119	\$ 182,835	\$ 26,119
SD-3	Housing Empowerment & Employment Recovery Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SD-4	Community Behavioral Intervention Services	\$ 94,500	\$ 283,500	\$ -	\$ 378,000	\$ -	\$ 75,600	\$ 264,600	\$ 37,800
SD-5	24/7/365 Community Response Team	\$ -	\$ 575,087	\$ -	\$ 575,087				
SD-6	Co-Occuring Residential Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ 3,942,265	\$ 1,597,336	\$ -	\$ 5,539,601	\$ 233,775	\$ 962,355	\$ 2,789,886	\$ 978,498